

**2019-2020 General Fund Monthly Staffing Report
4/30/2020**

Instructional:

District Allocated Positions	1,926.63
School Paid Positions	-
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,926.63</u>
Hired as of 4/30/2020	<u>1,920.45</u>
Unit Vacancies	<u><u>6.18</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,180.64
School Paid Positions	-
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,180.64</u>
Hired as of 4/30/2020	* <u>1,116.93</u>
Unit Vacancies	<u><u>63.71</u></u>

Professional Technical:

Budget Allocated Positions	140.68
Adjustments	<u>-</u>
Revised Budgeted Units	<u>140.68</u>
Hired as of 4/30/2020	<u>139.83</u>
Unit Vacancies	<u><u>0.85</u></u>

Administrative:

Budget Allocated Positions	150.45
Adjustments	<u>-</u>
Revised Budgeted Units	<u>150.45</u>
Hired as of 4/30/2020	<u>148.24</u>
Unit Vacancies	<u><u>2.21</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

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4/30/2020**

Instructional:

Budget Allocated Positions	108.50
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>108.50</u>
Hired as of 4/30/2020	<u>103.13</u>
Unit Vacancies	<u><u>5.37</u></u>

Educational Support Personnel:

Budget Allocated Positions	469.92
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>469.92</u>
Hired as of 4/30/2020	<u>463.16</u>
Unit Vacancies	<u><u>6.76</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 4/30/2020	<u>75.70</u>
Unit Vacancies	<u><u>3.30</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 4/30/2020	<u>13.51</u>
Unit Vacancies	<u><u>0.49</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress